

									Financ	cial Year			
Ward	Scope of Works/Possible Scope of Works for Future Projects	Project Name	No. of Tenants	No. of Lessees	No. of Units	Blocks	2021/2	2 2022/23	2023/24	2024/25	2025/26	2026/27	2027/28
	Decorations, Windows, Roof, FRA Works, Mechanical & Electrical	AD103 Townshend & Wellington Estates decorations	110	168	278	Calderon House, Cameron House, Cotman House, Cruikshank House, Elgood House, Opie House, Ramsay House, Reynolds House, Townshend Road, Turner House & Wilkie House					•		
	Decorations, Windows, Roof, FRA Works, Mechanical & Electrical	AD104 Central Street Properties	ТВС		ТВС	TBC					•	•	
	Roof Renewal	AB121 Turner House (Townsend Est) Roof Renewal	13	29	42	Turner House (Townsend Est)		•					
	Asbestos Remedial/Removal	Asbestos Monitoring/Removal (N&S)	TBC	TBC	Various	Various			•	لـــــــــــــــــــــــــــــــــــــ		<u> </u>	<u> </u>
Abbey Road	FRA Works	Y142 (S) Ph 2 Front doors (South) Phase 2	576	386	962	Charlwood House, Crawford Mansions, Crawford Buildings, Egmont House, Elgood House, Exeter Mansions, Fettes House, Fitzrovia Court, George Elliot House, 19-86 Joseph Conrad House, Morgan House, Nassau House, Odhams Walk, Parkinson House & York Mansions	•	•					
	FRA Works	Y142 (S) Ph 3 Front doors (South) Phase 3	299	207	506	17-44 Aubrey Beardsley House, Buckland House, Evesham House, Flaxley House, Fonthill House, Forsyth House, Ingestre Court, Kirkstall House, Melrose House, Robin House, Stourhead House & Tintern House			•				
	FRA Works	FRA programme FRA programme continued post 21/22	TBC	TBC	Various	Various			•	•			
	Community Works	Community Halls/Playgrounds Community Halls/Playgrounds	N/A	N/A	Various	Various	•	•	•	•	•	•	
	Climate Works	Carbon Emissions reduction programme	TBC	TBC	Various	Various		•	•	•	•	•	•
	Estate Roads	X105 Estate Road renewal - St Johns Wood Roads Term Contract	TBC	TBC	TBC	TBC					•		
	Kitchens & Bathrooms	Kitchen & bathroom renewals programme 2020/21 (CityWide)	91	0	91	Various	•	•				<u></u>	
	Kitchens & Bathrooms	Kitchen & bathroom renewals programme (South & Central)	TBC	0	TBC	TBC	•	•	•	•	•	•	•



								F	inancial	Year		
Ward	Scope of Works/Possible Scope of Works for Future Projects	s Project Name	No. of Tenants N	No. of Lessees	No. of Units	Blocks	2021/22	2022/23 202	3/24 2	2024/25 2025/2	26 2026/2	7 2027/28
	Decorations, Windows, Roof, FRA Works, Mechanical & Electrical	AB104 Gloucester Terrace decorations	81	77	158	204-210, 216- 272 Gloucester Terrace		•				
	Decorations, Windows, Roof, FRA Works, Mechanical & Electrical	X108 Westbourne Park externals (Leamington, Arnold, Elmfield)	90	100	190		j	•				
	Decorations, Windows, Roof, FRA Works, Mechanical & Electrical	T153(N) Distributed Street Properties Externals	112	123	235	Various on: Bravington Road, Fernhead Road, Bristol Gardens, Randolph Gardens, Kilburn Park Road, Westbourne Gardens, Durham Terrace, Sunderland Terrace, Gloucester Gardens, Warwick Avenue & Fernhead Road		•				
	Roof Renewal	AB120 Sutherland Court Roof Renewal	14	10	24	Sutherland Court	•					
	Windows	Z103 Swanleys window replacement works	19	23	42	Swanleys House			- 1	•		
	Mechanical	W255 Swanleys House pipework, radiators & water services	19	23	42	·	1		•	• •		1
	Mechanical	AA252 Porchester Square boiler	TBC	TBC	TBC	,		•				
	Mechanical	AA254 Bridgefield House boiler	20	0	20	,		•				
	Electrical	AB250 Door Entry 1-3 & 5-8 Porchester Square	9	32		Ŭ .	•					+
	Electrical	Z104 Distributed Street Properties AFD & EL (a,b,c)	352	552	904		•	+				+
yswater	Electrical	Z104d Distributed Street Properties AFD & EL	53	69	122	Nassau House, & 136, 154, 162, 234 Ashmore Road, & 61, 71, 94, 100, 110, 144, 152, 158, 162, 164, 186, 190, 192, 200 Bravington Road, & 125, 156, 186, 196, 211 Portnall Road, & 188, 245, 272, 274, 278, 284 Shirland Road, 2 Errington Road, 56 Fordingley Road, & 4, 10, 26 Hormead Road, 262 Kilburn Lane, 14 Cumberland Street, 18 Denholme Road & 86 Saltram Crescent						
	Asbestos Remedial/Removal	AB113 Asbestos Monitoring/Removal (N) post 19/20	78	206	284	220, 222, 224, 226, 232 & Gloucester Terrace, 4 & 6 Westbourne Terrace Road, Princethorpe Houe, Fleming Court & Hanwell House	•					
	Asbestos Remedial/Removal	Asbestos Monitoring/Removal (N&S)	TBC	TBC	Various	Various		•	•	• •		•
	FRA Works	S147a Gloucester Terrace FRA works	77	72	149	204-210, 216-244, 248-266 and 270-272 Gloucester Terrace		•				
	FRA Works	Y142 (N) Ph 2 & 3 Front doors (North) Phase 2 & 3	265	246	511	Atholl House, Braemar House, Bridgefield House, Casterbridge House, Farnaby House, Invergarry House, Keith House, Naylor House, Charfield Court, Oak Tree House, Rayne House & Weatherbury	,	•				
	FRA Works	FRA programme FRA programme continued post 21/22	TBC	TBC	Various	Various		•		•		
	Community Works	Community Halls/Playgrounds Community Halls/Playgrounds	N/A	N/A	Various	Various	•	•		•	•	•
	Climate Works	Carbon Emissions reduction programme	TBC	TBC	Various	Various		•	•	• •		
	Sprinklers	AC107a Sprinkler Works - Juniper	27	0	27	Juniper House		•				
	Sprinklers	AE104 Sprinkler Works - Pinner, Glarus, Hardy & Bridgefield	96	0	96	Pinner House, Glarus Court, Hardy House & Bridgefield House		•				
	Kitchens & Bathrooms	Kitchen & bathroom renewals programme 2020/21 (CityWide)	91	0	91	Various	•	•				
	Kitchens & Bathrooms	Kitchen & bathroom renewals programme (North & West)	TBC		TBC	TBC						



									Finan	cial Year			
Ward	Scope of Works/Possible Scope of Works for Future Projects	Project Name	No. of Tenants	No. of Lessees	No. of Units	Blocks	2021/22	2022/23	2023/24	2024/25	5 2025/20	5 2026/2	27 2027/28
	Decorations, Windows, Roof, FRA Works, Mechanical &					19 Balcombe Street, 22-30 evens Balcombe Street, 38/47 Chapel			•	•	•		
	Electrical	X103 Marylebone Estate externals				Street, Crawford Mansions, Homer Row, Sidmouth House, & 52A,							
	Licetical		46	59	105	54A, 56A Crawford Street							
	Decorations, Windows, Roof, FRA Works, Mechanical & Electrical	Y100 Blandford Estate Decorations TC	29	81	110	Farnham House, Lascelles House, Mordern House & Wimborne House				•			
	Decorations, Windows, Roof, FRA Works, Mechanical &	Y110 Siddons and Stirling decorations				Siddons Court & Stirling Court						•	
	Electrical	1110 Stations and Strining accordations	19	42	61								
	Decorations, Windows, Roof, FRA Works, Mechanical &	AD104 Central Street Properties				TBC					•	•	•
	Electrical	775104 Central Street Froperties	TBC	TBC	TBC	,							
	Roof Works	AC110 Blandford Estate Roof Repairs				Mordern House, Farnham House, Wimbourne House & Lascelles	•						
Bryanston and		ACTIO Dianatora Estate Roof Repairs	29	81	110	House							
Dorset Square	Electrical	AB115 Crawford Mansions Door Entry System		14	20	Crawford Mansions	•						
Doiset Square	Asbestos Remedial/Removal	Asbestos Monitoring/Removal (N&S)	TBC	TBC	Various	Various	•	•	•	•	•	•	•
						Charlwood House, Crawford Mansions, Crawford Buildings, Egmont	•	•					
						House, Elgood House, Exeter Mansions, Fettes House, Fitzrovia Court,							
	FRA Works	Y142 (S) Ph 2 Front doors (South) Phase 2				George Elliot House, 19-86 Joseph Conrad House, Morgan House,							
			576	386	962	Nassau House Odhams Walk Parkinson House & York Mansions							
	FRA Works	FRA programme FRA programme continued post 21/22	TBC	TBC	Various	Various			•	•			
	Community Works	Community Halls/Playgrounds Community Halls/Playgrounds	N/A	N/A	Various	Various	•	•	•	•	•	•	•
	Climate Works	Carbon Emissions reduction programme	TBC	TBC	Various	Various		•	•	•	•	•	•
	Kitchens & Bathrooms	Kitchen & bathroom renewals programme 2020/21 (CityWide)	91	0	91	Various							
	Kitchens & Bathrooms	Kitchen & bathroom renewals programme (South & Central)	TBC	0	TBC	TBC	•	•	•	•	•	•	•



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									Finar	icial Year			
	Scope of Works/Possible Scope of Works for Future Projects	Project Name	No. of Tenants No. of Le	essees	No. of Units	Blocks	2021/22	2 2022/23	3 2023/2	4 2024/2	5 2025/26 2	026/27	2
	Decorations, Windows, Roof, FRA Works, Mechanical &	·				Capland House, Dickens House, Gibbon House, Huxley House,	, i	•	•	•	•		Ī
	Electrical	S162 Fisherton Street CBF roof repairs & estate decs	89	41	130	Landseer House, Lilestone House & Selina House							ĺ
	Decorations, Windows, Roof, FRA Works, Mechanical &	W100b Morris House CBF				Morris House		•	•				Ī
	Electrical		62	36	98								H
	Decorations, Windows, Roof, FRA Works, Mechanical & Electrical	T169 Eastlake, Tadema & Stanfield CBF decs & externals	65	94	159	Eastlake House, Stanfield House & Tadema House							ĺ
	Decorations, Windows, Roof, FRA Works, Mechanical &				D	arent House, Eden House, Lea House, Medway House, Ravensbourne				•	•		ĺ
	Electrical	Z100 Church Street externals & FRA (Site 3)	99	84	183	House, Roding House & Wandle House							
	Decorations, Windows, Roof, FRA Works, Mechanical &	AB101 Aubrey Mansions, Hunstanton & Sheringham House externals				Aubrey Mansions, Hunstanton House & Sheringham House					•	•	ĺ
	Electrical	Abiot Audrey Mansions, nunstanton & Sheringham house externals	38	33	71	Aubiey Mansions, nunstanton nouse & Sheringham nouse							1
	Decorations, Windows, Roof, FRA Works, Mechanical &					Cotes House, Dicksee House, Frampton House, Frith House,					•		
	Electrical	X111 Lilestone Estate & surrounding blocks decorations			0	rchardson House, Poynter House, Westmacott House & Wyatt House							
	Electrical		124	130									ļ
					K	ennet House, 12-16 & 32 & 38 Church Street, 1-24 Elmer House, 3-5			•	•	• •		
	Decorations, Windows, Roof, FRA Works, Mechanical &	W100 Church Street Externals				& 17-24 & 30-45 Ashbridge Street, 77/81 & 147-155 & 157-165							I
	Electrical					isson Grove, 3 Gateforth Street, 1 & 7 & 9 & 13 & 21 & 27 Broadley							ļ
-			99	53	152	Street							J
						Cottesloe, Dinton, Fingest, Fulmer, Gayhurst, Hardwick, Horwood,	•						l
	Decorations, Windows, Roof & Electrical	V120 Lisson Green decorations & EL (emergency lighting)				Jordans, Kimble, Lavendon, Linslade, Olney, Padbury, Risborough,							-
			471	213	684	Swanbourne, Tickford, Turville & Wycombe							1
-	Decorations, Windows, Roof, FRA Works, Mechanical &		4/1	213	064						•	9	+
	Electrical	AD104 Central Street Properties	TBC	твс	ТВС	TBC							
-	External Communal Areas	V120c Jordans & Swanbourne House CBF	42	21	63	Jordans House & Swanbourne House		•	•				ĺ
	External Communal Areas	AC108 Church Street CBF (Cherwell, Loddon, Wey & Wytham)	39	50	89	Cherwell House, Loddon House, Wey House & Wytham House		•					İ
						Cottesloe, Dinton, Fingest, Fulmer, Hardwick, Horwood, Jordans,	•						t
	Ventilation	V120b Lisson Green Ventilation			La	avendon, Linslade, Olney, Padbury, Risborough, Swanbourne, Turville							l
			471	213	684	& Wycombe							l
	Electrical	AB257 Morris House Emergency Lighting	62	36	98	Morris House	•						1
	Asbestos Remedial/Removal	Asbestos Monitoring/Removal (N&S)	TBC	TBC	Various	Various	•	•	•	•	•	•	Ī
						17-44 Aubrey Beardsley House, Buckland House, Evesham House,							1
	FRA Works	Y142 (S) Ph 3 Front doors (South) Phase 3			F	laxley House, Fonthill House, Forsyth House, Ingestre Court, Kirkstall							l
	FRA WOLKS	1142 (3) PH 3 FIORE GOODIN PHASE 3				House, Melrose House, Robin House, Stourhead House & Tintern							ļ
			299	207	506	House							ļ
	FRA Works	FRA programme FRA programme continued post 21/22	TBC	TBC	Various	Various			•	•			ļ
	Sprinklers	AD111 Sprinkler Works - Devonshire, Chequers, 5 Queensborough Terrace &				Devonshire House, Chequers House, 5 Queensborough Terrace &				•	•		
	optimicio	Rayne	169	0	169	Rayne House							ļ
	Sprinklers	AE104 Sprinkler Works - Pinner, Glarus, Hardy & Bridgefield	96	0	96	Pinner House, Glarus Court, Hardy House & Bridgefield House			•				ł
	Sprinklers	AF102 Sprinkler Works - Ellwood, Warren, Hughenden, Missenden & Fitzrovia				Ilwood Court, Warren Court, Hughenden House, Missenden House &				_			
	<u>'</u>		203	0	203	Fitzrovia Court			1		1.		ł
-	Community Works	Community Halls/Playgrounds Community Halls/Playgrounds	N/A	N/A	Various	Various	-	+-	+	1			ł
-	Climate Works	Carbon Emissions reduction programme	TBC	TBC	Various	Various	•	1	 		+ + +	-	ŀ
-	Kitchens & Bathrooms	Kitchen & bathroom renewals programme 2020/21 (CityWide)	91	0	91	Various	-	1	1	1			t
	Kitchens & Bathrooms	Kitchen & bathroom renewals programme (South & Central)	TBC	0	TBC	TBC	-				,	•	í



									inancial Year			
Ward	Scope of Works/Possible Scope of Works for Future Projects	Project Name	No. of Tenants	No. of Lessees	No. of Units	Blocks	2021/22 20	022/23 20:	3/24 2024/	2025/26	2026/2	7 2027/2
	Decorations, Windows, Roof, FRA Works, Mechanical & Electrical	T168 Churchill Gardens Externals Phase 6 TC	168	167	335	Selden House, Gifford House, Erskine House, De Quincey House, Russell House, Chaucer House, Langdale House & Telford Terrace						
	Decorations, Windows, Roof, FRA Works, Mechanical & Electrical	AB100 Semley House & Fountain Court decs	122	74	196	Semley House & Fountain Court			•	•	•	
	Decorations, Windows, Roof, FRA Works, Mechanical & Electrical	AG102 Churchill Gardens Decs & Repairs Phase 1	190	176	366	Blackstone House, Bramwell House, Keats House, Littleton House, Lutyens House & Tyrrell House				•		
	Decorations, Windows, Roof, FRA Works, Mechanical & Electrical	AH102 Churchill Gardens Decs & Repairs Phase 2	135	229	364	Chippendale House, Elgar House, Lenthall House, Lowther House, Moyle House, Shelley House & Wedgewood House						
	Decorations, Windows, Roof, FRA Works, Mechanical & Electrical	Al100 Churchill Gardens Decs & Repairs Phase 3	163	201	364	Anson House, Gilbert House, Maitland House, Ripley House, Sheraton House, Sullivan House & Wilkins House						
	Decorations, Windows, Roof, FRA Works, Mechanical & Electrical	T153(S) Distributed Street Properties Externals	19	23	42	Claverton Street, Regency Street & Westmoreland Terrace						
	Decorations, Windows, Roof, FRA Works, Mechanical & Electrical	AD104 Central Street Properties	ТВС	ТВС	TBC	ТВС				•	•	
	Decorations & FRA Works	Z120 Nash House basement welfare facility	N/A	N/A	N/A	Nash House	•					
	Roof Renewal	Z117 Anson House roof renewal	21	21	42	Anson House	•					
	Roof Renewal	AC111 Sullivan House Roof Renewal	33	27	60	Sullivan House						
	Ventilation	X251 Regency Estate & Semley House Ventilation	160	189	349	Brunswick Court, Dalkeith Court, Hide Tower & Semley House	•				1	1
Churchill	Electrical	AB259 Nash House DES	37	28	65	Nash House	•					
	Electrical	Z104 Distributed Street Properties AFD & EL (a,b,c)	352	552	904	Various	•					
	Electrical	Z104d Distributed Street Properties AFD & EL	53	69	122	159 Porchester Terrace, Evesham House, 22-30 Balcombe House, Nassau House, & 136, 154, 162, 234 Ashmore Road, & 61, 71, 94, 100, 110, 144, 152, 158, 162, 164, 186, 190, 192, 200 Bravington Road, & 125, 156, 186, 196, 211 Portnall Road, & 188, 245, 272, 274, 278, 284 Shirland Road, 2 Errington Road, 56 Fordingley Road, & 4, 10, 26 Hormead Road, 262 Kilburn Lane, 14 Cumberland Street, 18 Denholme Road & 86 Saltram Crescent						
	Flooring	AB105 Gatliff Close waterproof floor system upgrade	57	63	120	Gatliff Close	•					
	Community Works	X122 Churchill Gardens Hall	N/A	N/A	N/A	N/A	•					
	Decorations & FRA Works	Z120 Nash House basement welfare facility	N/A	N/A	N/A	Nash House	•					
	Asbestos Remedial/Removal	Asbestos Monitoring/Removal (N&S)	TBC	TBC	Various	Various	•	•	•	•	•	•
	FRA Works	FRA programme FRA programme continued post 21/22	TBC	TBC	Various	Various		•	•			
	Community Works	X122 Churchill Gardens Hall	N/A	N/A	Various	N/A	•					
	Community Works	Community Halls/Playgrounds Community Halls/Playgrounds	N/A	N/A	Various	Various	•	•	•	•	•	
	Climate Works	Carbon Emissions reduction programme	TBC	TBC	Various	Various	•	•	•	•	•	•
	Kitchens & Bathrooms	Kitchen & bathroom renewals programme 2020/21 (CityWide)	91	0	91	Various	•				1	
	Kitchens & Bathrooms	Kitchen & bathroom renewals programme (South & Central)	TBC	0	TBC		0 0	•	•	•	•	•



									Financi	al Year		
Ward	Scope of Works/Possible Scope of Works for Future Projects	Project Name	No. of Tenants	No. of Lessees	No. of Units	Blocks	2021/22	2022/23	2023/24	2024/25	2025/26 202	5/27 2027/28
	Decorations, Windows, Roof & Structural	Z115 3 Fernhead Road	2	0	2	3 Fernhead Road	•					
	Decorations, Windows, Roof, FRA Works, Mechanical & Electrical	AD107 Lydford Estate externals	72	54	126	1 & 3 Sapperton House, Ashburton House, Drayford Close, Lapford Close, Pennymore Walk, Portgate Close & Riverton Close					•	
	Decorations, Windows, Roof, FRA Works, Mechanical & Electrical	X108 Westbourne Park externals (Leamington, Arnold, Elmfield)	90	100	190	66-84, 86-104, 106-124, 126-144, 146-164, 166-184, 188-204 & 206- 224 Great Western Road, Aldridge Court, Arnold House, Artesian House, Ascot House, Elmfield House, Fermoy House, Leamington House, Macroom House, St Lukes Court & Windsor Gardens	•	•				
	Decorations, Windows, Roof, FRA Works, Mechanical & Electrical	T153(N) Distributed Street Properties Externals	112	123	235	Various on: Bravington Road, Fernhead Road, Bristol Gardens, Randolph Gardens, Kilburn Park Road, Westbourne Gardens, Durham Terrace, Sunderland Terrace, Gloucester Gardens, Warwick Avenue & Fernhead Road		•	•			
Harrow Road	Structural	AB110 80A&B Walterton Road structural works	2	0	2	80A&B Walterton Road	•					
	Asbestos Remedial/Removal	Asbestos Monitoring/Removal (N&S)	TBC	TBC	Various	Various	•	•	•		•	•
	FRA Works	FRA programme FRA programme continued post 21/22	TBC	TBC	Various	Various			•			
	Sprinklers	AD111 Sprinkler Works - Devonshire, Chequers, 5 Queensborough Terrace & Rayne	169	0	169	Devonshire House, Chequers House, 5 Queensborough Terrace & Rayne House				•	•	
	Sprinklers	AF102 Sprinkler Works - Ellwood, Warren, Hughenden, Missenden & Fitzrovia	203	0	203	Ellwood Court, Warren Court, Hughenden House, Missenden House & Fitzrovia Court				•		
	Community Works	Community Halls/Playgrounds Community Halls/Playgrounds	N/A	N/A	Various	Various	•	•	•	•	•	•
	Climate Works	Carbon Emissions reduction programme	TBC	TBC	Various	Various		•	•		•	•
	Estate Roads	W102 Estate Road renewal - Lydford Estate Roads	TBC	TBC	TBC	TBC					•	
	Kitchens & Bathrooms	Kitchen & bathroom renewals programme 2020/21 (CityWide)	91	0	91	Various		•				
	Kitchens & Bathrooms	Kitchen & bathroom renewals programme (North & West)	TBC	0	TBC	TBC	•	•	•	•	•	•



									Finan	cial Year			
Ward	Scope of Works/Possible Scope of Works for Future Projects	Project Name	No. of Tenants	No. of Lessees	No. of Units	Blocks	2021/2	2 2022/23	2023/24	2024/25	2025/26	2026/2	27 2027/28
	Decorations, Windows, Roof, FRA Works, Mechanical & Electrical	X115 Hallfield Phase 3	41	83	124	Lynton House, Winchester House & Worcester House	•	•	•	•	•		
	Decorations, Windows, Roof, FRA Works, Mechanical & Electrical	W104 Hallfield Phase 2	63	61	124	Marlow House, Taunton House & Newbury House	•						
	Decorations, Windows, Roof, FRA Works, Mechanical & Electrical	X116 Hallfield Estate phase 4	46	78	124	Bridgewater House, Clovelly House & Exeter House					•	•	
	Decorations, Windows, Roof, FRA Works, Mechanical & Electrical	X117 Hallfield Estate phase 5	51	51	102	Brecon House & Caernarvon House						•	•
	Security Works	AC114 Pickering House Security Works	19	7	26	Pickering House	•	•					
	Mechanical	AA253 Queensborough Terrace boiler	37	8	45	Queensborough Terrace	•						
Lancaster Gate	Mechanical	Y251 Berrington House Heating & Hot Water	12	11	23	Berrington House						•	
	Electrical	AB255 Boldero Place DES	8	16	24	Boldero Place	•						
	Asbestos Remedial/Removal	Asbestos Monitoring/Removal (N&S)	TBC	TBC	Various	Various	0	•	•	•	•	•	•
	FRA Works	V109 108-132 Westbourne Tce Fire Compartmentation works	58	41	99	108-132 Westbourne Terrace	•	•					
	FRA Works	FRA programme FRA programme continued post 21/22	TBC	TBC	Various	Various			•	•			
	Carrialdara	AD111 Sprinkler Works - Devonshire, Chequers, 5 Queensborough Terrace &				Devonshire House, Chequers House, 5 Queensborough Terrace &				•	•	•	•
	Sprinklers	Rayne	169	0	169	Rayne House							
	Community Works	Community Halls/Playgrounds Community Halls/Playgrounds	N/A	N/A	Various	Various	•	•	•	•	•	•	
	Climate Works	Carbon Emissions reduction programme	TBC	TBC	Various	Various		•	•	•	0	•	
	Kitchens & Bathrooms	Kitchen & bathroom renewals programme 2020/21 (CityWide)	91	0	91	Various	•						
	Kitchens & Bathrooms	Kitchen & bathroom renewals programme (North & West)	TBC	0	TBC	TBC	0	•	•	•	•	•	•



									Finan	cial Year		
Ward	Scope of Works/Possible Scope of Works for Future Projects	Project Name	No. of Tenants No.	of Lessees	No. of Units	Blocks	2021/22	2022/23	3 2023/24	2024/25	5 2025/26 2026/	27 2027/28
	Decorations, Windows, Roof, FRA Works, Mechanical & Electrical	T160 Paddington Decorations	174	145	319	Campbell House, Churchfield House, Crompton House Cuthbert House, Devonshire House, Edward House, Fleming Court, Gilbert Sheldon House, Hall Place, Hethpool House & Philip Court	•	•	•	•		
	Decorations, Windows, Roof, FRA Works, Mechanical & Electrical	AD100 Hall & Braithwaite externals	14	66	80	Hall Tower & Braithwaite Tower						•
	Decorations, Windows, Roof, FRA Works, Mechanical & Electrical	AG103 Church St: Alpha House, Earl House, Mulready St & Salisbury St decs	42	38	80	Alpha House, Earl House, Mulready Street & Salisbury Street					•	
	Decorations, Windows, Roof, FRA Works, Mechanical & Electrical	Y107 John Aird Court roofs & decorations (to remaining blocks)	95	133	228	John Aird Court			•	•	•	
	Decorations, Windows, Roof, FRA Works, Mechanical & Electrical	T153(N) Distributed Street Properties Externals	112	123	235	Various on: Bravington Road, Fernhead Road, Bristol Gardens, Randolph Gardens, Kilburn Park Road, Westbourne Gardens, Durham Terrace, Sunderland Terrace, Gloucester Gardens, Warwick Avenue & Fernhead Road		•	•			
	Ventilation	X254 Hall & Braithwate Ventilation	14	66	80	Hall Tower & Braithwaite Tower	•	•				
	Structural	AC106 68 Blomfield Road structural works	2	6	8	68 Blomfield Road	•					
	Roof Works	AC112 59 Warwick Avenue Roof Works	2	3	5	59 Warwick Avenue	•					
	Security Works	AB111 Cuthbert, Hethpool & Crompton security works	57	51	108	Cuthbert House, Hethpool House & Crompton House	•					
	Mechanical	AA255 Devonshire House boiler and plantroom	41	0	41	, , ,	•				+	
	Electrical	AB251 John Aird Court Emergency Lighting	97	131	228		•				+	
Little Venice	Electrical	Z104 Distributed Street Properties AFD & EL (a,b,c)	352	552	904		•				+ + + -	
	Electrical	Z104d Distributed Street Properties AFD & EL	53	69	122	159 Porchester Terrace, Evesham House, 22-30 Balcombe House, Nassau House, & 136, 154, 162, 234 Ashmore Road, & 61, 71, 94, 100, 110, 144, 152, 158, 162, 164, 186, 190, 192, 200 Bravington Road, & 125, 156, 186, 196, 211 Portnall Road, & 188, 245, 272, 274, 278, 284 Shirland Road, 2 Errington Road, 56 Fordingley Road, & 4, 10, 26 Hormead Road, 262 Kilburn Lane, 14 Cumberland Street, 18 Denholme Road & 86 Saltram Crescent	•					
	Asbestos Remedial/Removal	Asbestos Monitoring/Removal (N&S)	TBC	TBC	Various	Various	•	•	•	•	•	•
	FRA Works	Y142 (N) Ph 2 & 3 Front doors (North) Phase 2 & 3	265	246	511	Atholl House, Braemar House, Bridgefield House, Casterbridge House, Farnaby House, Invergarry House, Keith House, Naylor House, Charfield Court, Oak Tree House, Rayne House & Weatherbury		•				
	FRA Works	FRA programme FRA programme continued post 21/22	TBC	TBC	Various				•	•		
		AD111 Sprinkler Works - Devonshire, Chequers, 5 Queensborough Terrace &				Devonshire House, Chequers House, 5 Queensborough Terrace &				•	•	•
	Sprinklers	Rayne	169	n	169							
	Community Works	Community Halls/Playgrounds Community Halls/Playgrounds	N/A	N/A	Various	.,	•	•	•	•	•	•
	Climate Works	Carbon Emissions reduction programme	TBC	TBC	Various	1 111		•	•	•	•	•
	Kitchens & Bathrooms	Kitchen & bathroom renewals programme 2020/21 (CityWide)	91	0	91		•	•			+	
			TBC	0	TBC		•	-	•	•	+•	
	Kitchens & Bathrooms	Kitchen & bathroom renewals programme (North & West)	IRC	0	IBC	IBC						



									Finan	cial Year			
Ward	Scope of Works/Possible Scope of Works for Future Projects	Project Name	No. of Tenants	No. of Lessees	No. of Units	Blocks	2021/2	2 2022/23	2023/24	2024/25	2025/26 2	026/27 2	2027,
	Decorations, Windows, Roof, FRA Works, Mechanical & Electrical	X104 Maida Vale estate externals TC	89	97	186	Helmsdale House, Invergarry House, Keith House, Melrose House, Renfrew House, Strome House, Oak Tree House, Wheatfield House & Sutherland Court	ı		•	•			
	Decorations, Windows, Roof, FRA Works, Mechanical & Electrical	X110 Tollgate Gardens decorations	36	17	53	Tollgate House							
	Decorations, Windows, Roof, FRA Works, Mechanical & Electrical	AB108 Scottish Towers (replaces P160)	147	180	327	Edinburgh House, Falkirk House, Glasgow House, & 101, 107, 111, 113, 117 & 141 Lanark Road		•	•	•	•		
	Decorations, Windows, Roof, FRA Works, Mechanical & Electrical	T153(N) Distributed Street Properties Externals	112	123	235	Various on: Bravington Road, Fernhead Road, Bristol Gardens, Randolph Gardens, Kilburn Park Road, Westbourne Gardens, Durham Terrace, Sunderland Terrace, Gloucester Gardens, Warwick Avenue 8 Fernhead Road		•	•				
	Electrical	W261 Maida Vale Lateral Mains & Lighting	TBC	TBC	TBC			•	•				
la Vale	Asbestos Remedial/Removal	AB113 Asbestos Monitoring/Removal (N) post 19/20	78	206	284	220, 222, 224, 226, 232 & Gloucester Terrace, 4 & 6 Westbourne Terrace Road, Princethorpe Houe, Fleming Court & Hanwell House	•						
	Asbestos Remedial/Removal	Asbestos Monitoring/Removal (N&S)	TBC	TBC	Various	Various	•	•	•	•	•	•	
	FRA Works	Y142 (N) Ph 2 & 3 Front doors (North) Phase 2 & 3	265	246	511	Atholl House, Braemar House, Bridgefield House, Casterbridge House Farnaby House, Invergarry House, Keith House, Naylor House, Charfield Court, Oak Tree House, Rayne House & Weatherbury	,	•					
	FRA Works	V107 Torridon House FRA & façade work	47	51	98	Torridon House	•	•					
	FRA Works	FRA programme FRA programme continued post 21/22	TBC	TBC	Various	Various			•	•			
	Community Works	Community Halls/Playgrounds Community Halls/Playgrounds	N/A	N/A	Various	Various	•	•	•	•	•	•	•
	Climate Works	Carbon Emissions reduction programme	TBC	TBC	Various	Various		•	•	•	•	•	
	Kitchens & Bathrooms	Kitchen & bathroom renewals programme 2020/21 (CityWide)	91	0	91	Various	•	•					
	Kitchens & Bathrooms	Kitchen & bathroom renewals programme (North & West)	TBC	0	TBC	TBC	•	•	•	•	•	•	•



									Fina	ncial Year			
Ward	Scope of Works/Possible Scope of Works for Future Projects	Project Name	No. of Tenants No	. of Lessees	No. of Units	Blocks	2021/2	22 2022/	23 2023/2	24 2024/2	5 2025/26	5 2026/2	27 2027/28
	Decorations, Windows, Roof, FRA Works, Mechanical & Electrical	S165 Luxborough Tower externals & heating & hotwater	35	80	115	Luxborough Tower			•	•	•		
	FRA Works	AA104 Holcroft Court fire safety works	98	146	244	Holcroft Court	•	•					
	Decorations, Windows, Roof, Mechanical & Electrical	Y106 Holcroft Court internal decs & heating (FRA works within different project	98	146	244	Holcroft Court				•	•		
	Asbestos Remedial/Removal	Asbestos Monitoring/Removal (N&S)	TBC	TBC	Various	Various	•	•	•	•	•	•	•
	FRA Works	AB107 York Mansions Balconies & Fire Doors	7	17	24	York Mansions	•						
Marylebone High Street	FRA Works	Y142 (S) Ph 1 Front doors (South) Phase 1	88	71	159	Exmoor House, Minehead House, Culbone House, Haddon House, Slowley House, Cloutsham House, Dunster House, 21 Carburton Street, 22 Carburton Street, 23 Carburton Street, 7 Greenwell Street, 184 Great Titchfield Street, 186 Great Titchfield Street, 188 Great Titchfield Street, Coryton House & Chester House	•						
	FRA Works	Y142 (S) Ph 2 Front doors (South) Phase 2	576	386	962	Charlwood House, Crawford Mansions, Crawford Buildings, Egmont House, Elgood House, Exeter Mansions, Fettes House, Fitzrovia Court, George Elliot House, 19-86 Joseph Conrad House, Morgan House, Nassau House, Odhams Walk, Parkinson House & York Mansions	•	•					
	FRA Works	FRA programme FRA programme continued post 21/22	TBC	TBC	Various	Various			•	•			
	Sprinklers	AF102 Sprinkler Works - Ellwood, Warren, Hughenden, Missenden & Fitzrovia	203	0	203	Ellwood Court, Warren Court, Hughenden House, Missenden House & Fitzrovia Court				•			
	Community Works	Community Halls/Playgrounds Community Halls/Playgrounds	N/A	N/A	Various	Various	•	•	•	•	•	•	•
	Climate Works	Carbon Emissions reduction programme	TBC	TBC	Various	Various		•	•	•	•	•	•
	Kitchens & Bathrooms	Kitchen & bathroom renewals programme 2020/21 (CityWide)	91	0	91	Various	•	•					
	Kitchens & Bathrooms	Kitchen & bathroom renewals programme (South & Central)	TBC	0	TBC	TBC		0		•		•	



									Financ	al Year			
Ward	Scope of Works/Possible Scope of Works for Future Projects	Project Name	No. of Tenants	No. of Lessees	No. of Units	Blocks	2021/22	2 2022/23	2023/24	2024/25	2025/26	2026/27	2027/2
	Decorations, Windows, Roof, FRA Works, Ventilation, Mechanical & Electrical	W103 Avenue Gardens roof & balcony surfacing & ventilation	147	80	227	Ash House, Cherry Tree House, Elm House, Fir House, Holly House, Larch House, Oak House, Pine House & Willow House	•	•	•				
	Decorations, Windows, Roof, FRA Works, Mechanical & Electrical	W103b Birch House Avenue Gardens Roof (sub project from W103)	54	18	72	Birch House	•						
	Decorations, Windows, Roof, FRA Works, Mechanical & Electrical	T175 Z125 Queens Park Street Properties (tenant only)	565	0	565	Barfett Street, Droop Street, Enbrook Street, Fifth Avenue, Fourth Avenue, Galton Street, Huxley Street, Ilbert Street, Kilburn Lane, Kilravock Street, Lothrop Street, Marne Street, Nutbourne Street, Oliphant Street, Peach Road, Second Avenue, Sixth Avenue & Third Avenue	•	•					
	Decorations, Windows, Roof, FRA Works, Mechanical & Electrical	T156 (phase 1) Mozart Estate externals and internal communal decorations	ТВС		ТВС	TRC (Feacibility & stock surveys stage)		•	•	•	•		
	Decorations, Windows, Roof, FRA Works, Mechanical & Electrical	T156 (phase 2) Mozart Estate externals and internal communal decorations	ТВС	ТВС	ТВС	TBC (Feasibility & stock surveys stage)			•	•			
	Decorations, Windows, Roof, FRA Works, Mechanical & Electrical	AC100 Queens Park Court externals	78	42	120	Queens Park Court				•	•		
	Decorations, Windows, Roof, FRA Works, Mechanical & Electrical	AD106 Mozart estate externals	148	25	173	Batten House, Courtville House, Croft House, Mounsey House, Naylor House, Drakeland House & Macroom House					•		•
Queen's Park	Decorations, Windows, Roof, FRA Works, Mechanical & Electrical	AC101 Queens Park/Mozart Street Properties	ТВС	ТВС	TBC	TBC		•	•	•			
	Decorations, Windows, Roof, FRA Works, Mechanical & Electrical	T153(N) Distributed Street Properties Externals	112	123	235	Various on: Bravington Road, Fernhead Road, Bristol Gardens, Randolph Gardens, Kilburn Park Road, Westbourne Gardens, Durham Terrace, Sunderland Terrace, Gloucester Gardens, Warwick Avenue & Fernhead Road		•	•				
	Mechanical	AC250 Avenue Gardens pipework & radiators	201	98	299	Ash House, Birch House, Cherry Tree House, Elm House, Fir House, Holly House, Larch House, Oak House, Pine House & Willow House		•	•	•	•		
	Dry Rot	AB112 34 Third Avenue dry rot	1	0	1	34 Third Avenue	•						
	Asbestos Remedial/Removal	Asbestos Monitoring/Removal (N&S)	TBC	TBC	Various	Various	•	•	•	•	•	•	•
	FRA Works	Y142 (N) Ph 2 & 3 Front doors (North) Phase 2 & 3	265	246	511	Atholl House, Braemar House, Bridgefield House, Casterbridge House, Farnaby House, Invergarry House, Keith House, Naylor House, Charfield Court, Oak Tree House, Rayne House & Weatherbury		•					
	FRA Works	FRA programme FRA programme continued post 21/22	TBC		Various				•	•			1
	Sprinklers	AC107a Sprinkler Works - Juniper	27		27	Juniper House		•					
	Community Works	Community Halls/Playgrounds Community Halls/Playgrounds	N/A	N/A	Various	Various	•	•	•	•	•	•	•
	Climate Works	Carbon Emissions reduction programme	TBC	TBC	Various	Various		•	•	•	•	•	•
	Kitchens & Bathrooms	Kitchen & bathroom renewals programme 2020/21 (CityWide)	91	0	91		•	•					
	Kitchens & Bathrooms	Kitchen & bathroom renewals programme (North & West)	TBC	0	TBC	TBC	•	•	•	•	•		•



									Financi	al Year			
Ward	Scope of Works/Possible Scope of Works for Future Projects	Project Name	No. of Tenants	No. of Lessees	No. of Units	Blocks	2021/22	2 2022/23	2023/24	2024/25	2025/26	2026/27	2027/2
	Decorations, Windows, Roof, FRA Works, Mechanical & Electrical	AC103 Wharncliffe Gardens window replacement and communal/external repairs & decorations	129	145	274	Ashby Court, Birch Vale Court, Brackley Court, Castleford Court, Cheadle Court, Elmton Court, Helsby Court, Hucknall Court, Pennyford Court, Rothley Court & Winchilsea House	•	•					
	Decorations, Windows, Roof, FRA Works, Mechanical & Electrical	S149 Carlton Hill Externals (Foss House)	0	6	6	Foss House		•	•				
	Decorations, Windows, Roof, FRA Works, Mechanical & Electrical	AH104 Scott Ellis Gardens Decorations	208	136	344	ТВС						•	•
	Windows	Z102 Barrow Hill rectification works	TBC	TBC						•	•		
	Mechanical	AD251 Barrow Hill Estate MWS	TBC	TBC	TBC	Barrow Hill Estate	•	•					
	Mechanical	W253c Densham House Water Tanks	23	9	32	Densham House	•						
	Asbestos Remedial/Removal	Asbestos Monitoring/Removal (N&S)	TBC	TBC	Various	Various	•	•	•	•	•	•	•
	FRA Works	AA108 Scott Ellis Gardens & Bronwen Court fire safety works	219	189	408	Scott Ellis Gardens & Bronwen Court		•					
ent's Park	FRA Works	Y142 (S) Ph 2 Front doors (South) Phase 2	576	386	962	Charlwood House, Crawford Mansions, Crawford Buildings, Egmont House, Elgood House, Exeter Mansions, Fettes House, Fitzrovia Court, George Elliot House, 19-86 Joseph Conrad House, Morgan House, Nassau House, Odhams Walk, Parkinson House & York Mansions	•	•					
	FRA Works	Y142 (S) Ph 3 Front doors (South) Phase 3	299	207	506	17-44 Aubrey Beardsley House, Buckland House, Evesham House, Flaxley House, Forsyth House, Ingestre Court, Kirkstall House, Melrose House, Robin House, Stourhead House & Tintern House			•				
	FRA Works	FRA programme FRA programme continued post 21/22	TBC	TBC	Various	Various			•	•			1
	Sprinklers	AE104 Sprinkler Works - Pinner, Glarus, Hardy & Bridgefield	96	0	96	Pinner House, Glarus Court, Hardy House & Bridgefield House			•				1
	Community Works	Community Halls/Playgrounds Community Halls/Playgrounds	N/A	N/A	Various	Various	•	•	•	•	•	•	•
	Community Works	Z900 Lisson Green sports pitch	N/A	N/A	N/A	Lisson Green Estate	•						1
	Climate Works	Carbon Emissions reduction programme	TBC	TBC	Various	Various		•	•	•	•	•	•
	Estate Roads	Y140 Barrow Hill car park	81	91	172 (estate works & no leasehold implications)			•					
	Estate Roads	X105 Estate Road renewal - St Johns Wood Roads Term Contract	TBC	TBC		1 . 5					•		+
	Kitchens & Bathrooms	Kitchen & bathroom renewals programme 2020/21 (CityWide)	91	180	91	Various	•	•					+
	Kitchens & Bathrooms		TBC	0	TBC		•	•	•	•	•	•	-
	KILCHERS & BALIFOOMS	Kitchen & bathroom renewals programme (South & Central)	IBC	U	IBC	IBC	l						丄



	Scope of Works/Possible Scope of Works for Future Projects								Fina	ncial Year			
Ward		Project Name	No. of Tenants No. of Lessees No. of Unit		No. of Units	No. of Units Blocks			3 2023/	24 2024/	25 2025/2	6 2026/2	7 2027/28
	Decorations, Windows, Roof, FRA Works, Mechanical & Electrical	Z105 Irving House refurbishment	0	6	6	Irving House		•					
	Decorations, Windows, Roof, FRA Works, Mechanical & Electrical	T154 Martlett Court decorations TC	31	94	125	Sheridan Buildings, Beaumont Buildings & Fletcher Buildings		•	•				
	Decorations, Windows, Roof, FRA Works, Mechanical & Electrical	AA100 Shaftesbury Avenue decorations - Egmont, Exeter & Nassau	69	21	90	Egmont House, Exeter Mansions & Nassau House			•				
	Decorations, Windows, Roof, FRA Works, Ventilation, Mechanical & Electrical	X107 Vale Royal House externals/windows/ventilation/laterals	80	37	117	Vale Royal House	•		•				
	Roof Works	AB119 Sheridan Buildings Emergency Roof Works	6	34	40	Sheridan Buildings	•						
	Lifts	AB802 Lyons Place, Wingham and Goldfield House Lifts	TBC	TBC	TBC	Lyons Place, Wingham House & Goldfield House	•						
St James's	Asbestos Remedial/Removal	Asbestos Monitoring/Removal (N&S)	TBC	TBC	Various	Various	•	•	•	•	•	•	•
	FRA Works	Y142 (S) Ph 2 Front doors (South) Phase 2	576	386	н	Charlwood House, Crawford Mansions, Crawford Buildings, Egmont louse, Elgood House, Exeter Mansions, Fettes House, Fitzrovia Court, George Elliot House, 19-86 Joseph Conrad House, Morgan House, Nassau House, Odhams Walk, Parkinson House & York Mansions	•	•					
	FRA Works	FRA programme FRA programme continued post 21/22	TBC	TBC	Various	Various			•	•			
	Community Works	Community Halls/Playgrounds Community Halls/Playgrounds	N/A	N/A	Various	Various	•	•	•	•	•	•	•
	Climate Works	Carbon Emissions reduction programme	TBC	TBC	Various	Various		•	•	•	•	•	•
	Kitchens & Bathrooms	Kitchen & bathroom renewals programme 2020/21 (CityWide)	91	0	91	Various	•	•					
	Kitchens & Bathrooms	Kitchen & bathroom renewals programme (South & Central)	TBC	0	TBC	TBC	•	•	•	•	•	•	•



Ward	Scope of Works/Possible Scope of Works for Future Projects	Project Name							Finan	cial Year				
			No. of Tenants	No. of Lessees	No. of Units	Blocks	2021/2	22 2022/23	2023/2	2024/25	2025/26	2026/27	2027/28	
	Security Works	W251b Lillington & Longmore Gardens Estate security works Phase 1	301 (block) 437 (estate)	137 (block) 282 (estate)	438 block works	Fairchild House, Forsyth House, George Elliot House, Goodyer House, Henry Wise House, Longleat House, Parkinson House & various external communal areas on the estate	•							
	Security Works	W251a Lillington & Longmore Gardens Estate security works Phase 0	75	76	151	Thorndike House & Longleat House	•							
	Security Works & Repairs	W251c Lillington & Longmore Gardens Estate security & major works repairs Phase 2	ТВС	ТВС	ТВС	TBC		•	•	•				
	Roof Works	AB124 Fairchild House leak works	9	3	12	Fairchild House	•							
	Electrical	Y108 Longmore Lateral Mains & Lighting	TBC	TBC	TBC	TBC				•	•			
	Asbestos Remedial/Removal	AB114 Asbestos Monitoring/Removal (S) post 19/20	50	58	108	1-10 & 25-39 Lawrence House (Millbank) & Stourhead House	•							
	Asbestos Remedial/Removal	Asbestos Monitoring/Removal (N&S)	TBC	TBC	Various	Various	•	•	•	•	•	•	•	
	FRA Works	AB122 George Elliot House Fire Safety Works	34	19	53	George Elliot House	•							
Tachbrook	FRA Works	Y142 (S) Ph 2 Front doors (South) Phase 2	576	386	962	Charlwood House, Crawford Mansions, Crawford Buildings, Egmont House, Elgood House, Exeter Mansions, Fettes House, Fitzrovia Court, George Elliot House, 19-86 Joseph Conrad House, Morgan House, Nassau House, Odhams Walk, Parkinson House & York Mansions	•	•						
	FRA Works	Y142 (S) Ph 3 Front doors (South) Phase 3	299	207	506	17-44 Aubrey Beardsley House, Buckland House, Evesham House, Flaxley House, Fonthill House, Forsyth House, Ingestre Court, Kirkstall House, Melrose House, Robin House, Stourhead House & Tintern House			•					
	FRA Works	FRA programme FRA programme continued post 21/22	TBC	TBC	Various	Various			•	•				
	Sprinklers	AC107 Sprinkler Works - Parkinson & Charlwood	149	0	149	Parkinson House & Charlwood House		•						
	Community Works	Community Halls/Playgrounds Community Halls/Playgrounds	N/A	N/A	Various	Various	•	•	•	•	•		•	
	Community Works	Y139 St James the Less	N/A	N/A	N/A	N/A	•							
	Kitchens & Bathrooms	Kitchen & bathroom renewals programme 2020/21 (CityWide)	91	0	91	Various	•	•						
	Kitchens & Bathrooms	Kitchen & bathroom renewals programme (South & Central)	TBC	0	TBC	TBC	•	•	•	•	•	•		



							Financial Year									
Ward	Scope of Works/Possible Scope of Works for Future Projects	Project Name	No. of Tenants No.	o. of Lessees	No. of Units	Blocks	2021/22 202	22/23 2	023/24 202	/25 2025/	26 2026/	27 2027/28				
	Decorations, Windows, Roof, FRA Works, Mechanical & Electrical	X109 GRMO externals Phase 2	174	118	292	Tothill House, Dukes House, Princess Mary House & Rogers House				•						
	Decorations, Windows, Roof, FRA Works, Mechanical & Electrical	Y101 Brunswick & Dalkeith decorations	7	67	74	Brunswick Court & Dalkeith Court				•	•					
	Decorations, Roof & FRA Works	T158b UL Snags for T158 (Jessel, Schomberg, Abady, Bennet and Edric)	243	159	402	Jessel House, Schomberg House, Abady House, Bennet House and Edric House										
	Decorations, Flooring & FRA Works	AB109 Stairwell Jessel House (T158 - remedial) & works to doors	179	181	360	Jessel House, Schomberg House, Probyn House & Norfolk House	•									
	Decorations, Windows, Roof, FRA Works, Mechanical & Electrical	S159 Memo external Phase 3 & 4	137	169	306	Gainsborough House 1 & 2, Wilkie House, Morland House, Maclise House, Mulready House, Millais House, Reynolds House 1 & 2, Hogarth House & MEMO Office	•									
	Decorations, Windows, Roof, FRA Works, Mechanical & Electrical	AE103 MEMO Externals Phase 5	83	92	175	Rossetti House, Ruskin House, Stubbs House & Turner House			•	•						
	Decorations, Windows, Roof, FRA Works, Mechanical & Electrical	T153(S) Distributed Street Properties Externals	19	23	42	Claverton Street, Regency Street & Westmoreland Terrace	•									
	Ventilation	X251 Regency Estate & Semley House Ventilation	160	189	349	Brunswick Court, Dalkeith Court, Hide Tower & Semley House	•									
	Communal	AC115 Grosvenor Est Stairwell Concrete Repairs	TBC	TBC	TBC	TBC	•									
Vincent Square	Asbestos Remedial/Removal	AB114 Asbestos Monitoring/Removal (S) post 19/20	50	58	108	1-10 & 25-39 Lawrence House (Millbank) & Stourhead House	•									
· · · · · · · · · · · · · · · · · · ·	Asbestos Remedial/Removal	Asbestos Monitoring/Removal (N&S)	TBC	TBC	Various	Various	•	•	•	•	•	•				
	FRA Works	Y142 (S) Ph 2 Front doors (South) Phase 2	576	386	962	Charlwood House, Crawford Mansions, Crawford Buildings, Egmont House, Elgood House, Exeter Mansions, Fettes House, Fitzrovia Court, George Elliot House, 19-86 Joseph Conrad House, Morgan House, Nassau House, Odhams Walk, Parkinson House & York Mansions										
						Landseer House, Lawrence House, Leighton House, Rossetti House,	•									
	FRA Works	AC109 FRA remedial work Millbank Estate	120	134	254	Ruskin House, Stubbs House & Turner House										
	FRA Works	AC116 Hide Tower Cladding	114	48	162	Hide Tower	•									
	FRA Works	FRA programme FRA programme continued post 21/22	TBC	TBC	Various	Various			•							
	Community Works	AB900 Grosvenor Playground	N/A	N/A	N/A	Grosvenor Estate	•									
	Community Works	AA902 Grosvenor Hall	N/A	N/A	N/A	Grosvenor Hall										
	Community Works	Community Halls/Playgrounds Community Halls/Playgrounds	N/A	N/A	Various	Various	•			•	•					
	Climate Works	Carbon Emissions reduction programme	TBC	TBC	Various	Various	•		•	•	•					
	Estate Works	AB123 Grosvenor Estate (Tothill House) Bin Store Works	329	203	532	Tothill House, Abady House, Bennett House, Dukes House, Edric House, Princess Mary House & Rogers House	•									
	Kitchens & Bathrooms	Kitchen & bathroom renewals programme 2020/21 (CityWide)	91	0	91	Various	•									
	Kitchens & Bathrooms	Kitchen & bathroom renewals programme (South & Central)	TBC	0	TBC	TBC	•	•	•	•	•	•				



									Financ	ial Year			
Ward	Scope of Works/Possible Scope of Works for Future Projects	Project Name	No. of Tenants	No. of Lessees	No. of Units	Blocks	2021/22	2022/23	2023/24	2024/25	2025/26	2026/27	2027/28
	Asbestos Remedial/Removal	Asbestos Monitoring/Removal (N&S)	TBC	TBC	Various	Various	•	•	•	•	•	•	•
						17-44 Aubrey Beardsley House, Buckland House, Evesham House,							
	FRA Works	Y142 (S) Ph 3 Front doors (South) Phase 3				Flaxley House, Fonthill House, Forsyth House, Ingestre Court, Kirkstall							
						House, Melrose House, Robin House, Stourhead House & Tintern							
			299	207	506	House							
Warwick	FRA Works	FRA programme FRA programme continued post 21/22	TBC	TBC	Various	Various			•	•			
	FRA Works & Sprinklers	Z251 Glastonbury House cladding, sprinklers & FRA works	162	. 0	162	Glastonbury House	•						
	Community Works	Community Halls/Playgrounds Community Halls/Playgrounds	N/A	N/A	Various	Various	•	•	•	•	•	•	•
	Climate Works	Carbon Emissions reduction programme	TBC	TBC	Various	Various		•	•	•	•	•	•
	Kitchens & Bathrooms	Kitchen & bathroom renewals programme 2020/21 (CityWide)	91	. 0	91	Various	•	•					
	Kitchens & Bathrooms	Kitchen & bathroom renewals programme (South & Central)	TBC	0	TBC	TBC	•	•	•	•	•	•	•



									Financ	ial Year			
Ward	Scope of Works/Possible Scope of Works for Future Projects	Project Name	No. of Tenants	No. of Lessees	No. of Units	Blocks	2021/22	2022/23	2023/24	2024/25	2025/26	2026/27	2027/28
	Decorations, Windows, Roof, FRA Works, Mechanical & Electrical	Y109 Coryton & Chester externals	6	5 18	24	Coryton & Chester House					•	•	
	Asbestos Remedial/Removal	Asbestos Monitoring/Removal (N&S)	TBO	TBC	Various	Various	•	0	•	•	•	•	•
	FRA Works	Y142 (S) Ph 3 Front doors (South) Phase 3				17-44 Aubrey Beardsley House, Buckland House, Evesham House,							
						Flaxley House, Fonthill House, Forsyth House, Ingestre Court, Kirkstall						'	
						House, Melrose House, Robin House, Stourhead House & Tintern						'	
West End			299	207	506	House							
west End	FRA Works	FRA programme FRA programme continued post 21/22	TBO	TBC	Various	Various			•	•			
	FRA Works	AA107a Dufours Place fire safety works	53	19	72	Dufours Place	•						
	FRA Works	AA107b Kemp House fire safety works	45	12	57	Kemp House	•						
	Community Works	Community Halls/Playgrounds Community Halls/Playgrounds	N/A	N/A	Various	Various	•	•	•	•	•		•
	Climate Works	Carbon Emissions reduction programme	TBO	TBC	Various	Various		•	•	•	•	•	•
	Kitchens & Bathrooms	Kitchen & bathroom renewals programme 2020/21 (CityWide)	91	. 0	91	Various	•	•					
	Kitchens & Bathrooms	Kitchen & bathroom renewals programme (South & Central)	TBO	0	TBC	TBC	•	0	•	•		•	•



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							Financial Year 2021/22 2022/23 2023/24 2024/					
Ward	Scope of Works/Possible Scope of Works for Future Projects	Project Name	No. of Tenants	No. of Lessees	No. of Units	Blocks	2021/22	2022/23	2023/24 2024/2	2025/26	2026/27	2027/28
	Decorations, Windows, Roof, FRA Works, Mechanical &	X101 Amberley Estate decorations				Aldsworth Close, Barnwood Close, Charfield Court, Clerwell Drive,			•	•	•	
	Electrical	X101 Amberiey Estate decorations	182	151	333	Downfield Close & Ellwood Court						
	Decorations, Windows, Roof, FRA Works, Mechanical &	AB102 Hardy House externals (Community Supportive block)	20	0	20	Hardy House				•	•	
	Electrical		28	U	28				•	•	•	•
	Decorations, Windows, Roof, FRA Works, Mechanical & Electrical	AD101 Harford & Fallodon House decs, lateral & lighting	65	83	148	Harford House & Fallodon House						
						Atherstone Court, 10-106 evens Bourne Terrace, 17-233 odds Bourne				•	•	•
	Decorations, Windows, Roof, FRA Works, Mechanical & Electrical	AG104 Little Venice low-rise	170	224	394	Terrace, Dartington House, Lapworth Court & Oldbury House						
	Decorations, Windows, Roof, FRA Works, Mechanical &		170	224		Brinklow House, Gaydon House, Oversley House, Polesworth House,				•	•	
	Electrical	AG105 Little Venice high-rise	41	319	360	Princethorpe House & Wilmcote House						
	Decorations, Windows, Roof, FRA Works, Mechanical &	AUI 02 Daniel Estate Daniel R. Daniel				Buckshead House, Keyham House, Riverford House & Stonehouse					•	•
	Electrical	AH103 Brunel Estate Decorations & Repairs	102	45	147	House						
					6	66-84, 86-104, 106-124, 126-144, 146-164, 166-184, 188-204 & 206-	•	•				
	Decorations, Windows, Roof, FRA Works, Mechanical &	X108 Westbourne Park externals (Leamington, Arnold, Elmfield)				224 Great Western Road, Aldridge Court, Arnold House, Artesian						
	Electrical	1 108 Westbourne Park externals (Learnington, Arnold, Emineid)				House, Ascot House, Elmfield House, Fermoy House, Leamington						
			90	100	190	House, Macroom House, St Lukes Court & Windsor Gardens						
	Roof Renewal	Z121 Downfield Close roof renewal	37	41	78	1-78 Downfield Close	•					
	Noor Neriewal	2121 Downlied Close fool renewal	37	41	78	1-76 Downneld Close		•	•			
						Combe House, Dainton House, Derrycombe House, Hanwell House,	•					
	Ventilation	X253 Brunel Estate Ventilation			H	Keyham House, Mickleton House, Portishead House, Riverford House,						
			251	101	352	Stonehouse House, Sunderland House & Truro House						
	Mechanical	AB252 Harford House Pipework Upgrade	34	70	104	Harford House	•					
	Electrical	Z104 Distributed Street Properties AFD & EL (a,b,c)	352	552	904	Various	•					
						159 Porchester Terrace, Evesham House, 22-30 Balcombe House,						
						Nassau House, & 136, 154, 162, 234 Ashmore Road, & 61, 71, 94,	Ĭ					
Westbourne						100, 110, 144, 152, 158, 162, 164, 186, 190, 192, 200 Bravington						
	Electrical	Z104d Distributed Street Properties AFD & EL			F	Road, & 125, 156, 186, 196, 211 Portnall Road, & 188, 245, 272, 274,						
	Electrical.	Elona bisanbatea sareet rioperates na bia e E				278, 284 Shirland Road, 2 Errington Road, 56 Fordingley Road, & 4,						
						10, 26 Hormead Road, 262 Kilburn Lane, 14 Cumberland Street, 18						
						Denholme Road & 86 Saltram Crescent						
			53	69	122		•	•				
	Lifts	AB801 LVT - H&S controllers	411	339	750	Gaydon House, Princethorpe House, Brinklow House, Oversley House, Wilmcote House, Polesworth House						
			122	333	,50	,	•					
	Asbestos Remedial/Removal	AB113 Asbestos Monitoring/Removal (N) post 19/20				220, 222, 224, 226, 232 & Gloucester Terrace, 4 & 6 Westbourne						
			78	206	284	Terrace Road, Princethorpe Houe, Fleming Court & Hanwell House						
	Asbestos Remedial/Removal	Asbestos Monitoring/Removal (N&S)	TBC	TBC	Various	Various	•	•	•	•	•	•
	FRA Works	Y142 (N) Front doors (North)				Brinklow House, Gaydon House, Oversley House, Polesworth House,	•	•				
		12.12 (11) 110111 40013 (1101111)	412	338	750	Princethorpe House & Wilmcote House						
					Į.	Atholl House, Braemar House, Bridgefield House, Casterbridge House,		•				
	FRA Works	Y142 (N) Ph 2 & 3 Front doors (North) Phase 2 & 3				Farnaby House, Invergarry House, Keith House, Naylor House,						
			265	246	511	Charfield Court, Oak Tree House, Rayne House & Weatherbury						
	FRA Works	FRA programme FRA programme continued post 21/22	TBC	TBC	Various	Various			• •			
	Sprinklers	AE104 Sprinkler Works - Pinner, Glarus, Hardy & Bridgefield	96	n	96	Pinner House, Glarus Court, Hardy House & Bridgefield House			•	+		
	•		30			Ellwood Court, Warren Court, Hughenden House, Missenden House &			•	1		
	Sprinklers	AF102 Sprinkler Works - Ellwood, Warren, Hughenden, Missenden & Fitzrovia	203	0	203	Fitzrovia Court						
	Community Works	Community Halls/Playgrounds Community Halls/Playgrounds	N/A	N/A	Various	Various	•	•	•	•	•	•
	Climate Works	AC923 Weatherbury Cavity Wall Insulation	0	39	39	Weatherbury	•					
	Climate Works	Carbon Emissions reduction programme	TBC	TBC	Various	Various		•	•	•	•	•
	Estate Works	AC113 Brunel Estate - Site Boundary Walls	TBC	TBC	TBC	TBC	-					
	Kitchens & Bathrooms	Kitchen & bathroom renewals programme 2020/21 (CityWide)	91	0	91	Various				1		
	Kitchens & Bathrooms	Kitchen & bathroom renewals programme (North & West)	TBC	0	TBC	TBC	-		-	-	-	
	Kitchens & Bathrooms	Kitchen & bathroom renewals programme (North & West)	TBC	0	TBC	TBC		1 -	-	1 -		



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								Financial Year 021/22 2022/23 2023/24 2024/25 2025/26 2026/27 20					
Ward	Scope of Works/Possible Scope of Works for Future Projects	Decises Nove	No. of Tenants No	oflossoss	No. of Units	Blocks	2021/22	2022/22	2022/24	2024/25	2025/26	2026/27	2027/20
vvaru	scope of works/Possible scope of works for Future Projects	Project Name	No. or renames ino	. Of Lessees	No. of Offics	DIOCKS	2021/22	2 2022/23	2025/24	2024/25	0	2020/27	2027/28
	Decorations, Windows, Roof, FRA Works, Mechanical &												
	Electrical	Y103(N) Distributed Street Properties				TBC							
			TBC	TBC	TBC								
								•	•				
	Decorations, Windows, Roof, FRA Works, Mechanical &	AB103 West Street Properties				TBC							
Various North & West	Electrical	ADJOS West street rioperties				150							
			TBC	TBC	TBC								
(Bayswater, Harrow	December 1975 de la Paris FRA Wards Marks de la C												
Road, Lancaster Gate,	Decorations, Windows, Roof, FRA Works, Mechanical & Electrical	AD105 West Street Properties				TBC							
Little Venice, Maida	Electrical		ТВС	TBC	ТВС								
Vale, Queen's Park &			TBC	100	TBC						•	•	•
Westbourne)	Decorations, Windows, Roof, FRA Works, Mechanical &												
	Electrical	AD108 (N) Community Supportive Housing externals (North)				TBC							
			ТВС	0	ТВС								
										•	•		
	Estate Roads	Y104(N) Estate Roads				TBC							
	Listate Roads	1104(N) Estate noaus				TBC							
			TBC	TBC	TBC								
Various Courth 9								•					
	Decorations, Windows, Roof, FRA Works, Mechanical &	Y103(S) Distributed Street Properties				TBC							
	Electrical	,	ТВС	TBC	ТВС								
(Abbey Road,			IBC	IBC	IBC			•	•				+
(Abbey Road, Bryanston and Dorset Square, Church Street,	Decorations, Windows, Roof, FRA Works, Mechanical &												
	Decorations, Windows, Root, FRA Works, Mechanical &	AD102 Pimlico Street Properties				TBC							
Churchill, Marylebone	lectrical												
High Street, Regent's			TBC	TBC	TBC						•	•	-
Park, St James's,													
Tachbrook, Vincent	Decorations, Windows, Roof, FRA Works, Mechanical &	AD108 (S) Community Supportive Housing externals (South)				TBC							
Square, Warwick &	Electrical	AD108 (5) Community supportive Housing externals (South)				IBC							
West End)			ТВС	0	ТВС								
		AB922 Grant funded internal wall insulation and storage heater upgrades phase	TBC	U	TDC		•						+
	Climate Works	1A	ТВС	TBC	Various	Various							
		AC920 Grant funded internal wall insulation and storage heater upgrades phase					•						
	Climate Works	1B	ТВС	TBC	Various	Various							
	Climate Works	AC922 Carbon Reduction Works to Voids	N/A	N/A	Various	Various	•	•	•	•	•		
	Aids & Adaptations	Aids & Adaptations	Various	Various	Various	Various	•	•	•	•	•	•	•
	Voids	Voids	N/A	N/A		Various	•	•	•	•	•	•	-
	Condensation Works	W003 Condensation as part of Building Maintenance programme	Various	Various	Various	Various				•		_	
Citywide	Domestic Heating & Hot Water	K007 Domestic Boiler replacements & central heating system	Various	Various	Various	Various	-	-	_	•	ľ		<u> </u>
	Electrical	AC251 Sheltered Housing Warden Call upgrade works	TBC	TBC	TBC	TBC	-	-	•	•	•	•	
	FRA Works FRA Works	Z113 FRA programme - Signage Z122 FRA programme - works to street properties	Various Various	Various Various	Various Various	Various Various	-	-	•	•	•	•	-
	FRA Works	, ,		Various	Various		•	•	•	•	•	•	•
	Lifts	Z123 FRA programme - works to blocks Lifts - H&S controllers	Various Various	Various	Various	Various Various	•	•	•	•	•	•	-
	Lifts	Lifts - Renewals	Various	Various	Various	Various	•	•	•	•	•	•	•
	Kitchens & Bathrooms	AB117 Minor Works K&Bs	Various	Various	Various	Various	•	•	•	•	•	•	•
	Various	Z112 Minor works / planned maintenance projects (other)	Various	Various	Various	Various	•	•	•	•	•	•	•
	PDHU Mechanical	PDHU Works	TBC	TBC	TBC	TBC		•	•	•	•		
PDHU	PDHU Mechanical	AB921 PDHU Boiler works	N/A	N/A		N/A	•						
	PDHU Mechanical	PDHU Climate Reduction Works	ТВС	TBC		TBC		•	•	•	•	•	
				,	,								